Project Summary Project Code: Agency Code: Implementing Agency Code: Agency Name:

CET KA0 KAO Department of Transportation

Project Name:

Roadway Resurfacing

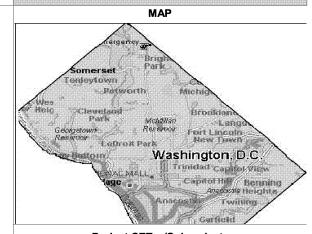
Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	244	95	338	0	0	0	0	0	0	0	338		
(03) Project Management	2,371	470	2,841	532	0	0	0	0	0	532	3,373		
(04) Construction	23,193	3,273	26,466	3,547	0	0	0	0	0	3,547	30,012		
Total:	25,807	3,838	29,645	4,079	0	0	0	0	0	4,079	33,724		

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	19,497	3,110	22,608	3,342	0	0	0	0	0	3,342	25,950	
Highway Trust Fund (0351)	6,310	727	7,038	736	0	0	0	0	0	736	7,774	
Total:	25,807	3,838	29,645	4,079	0	0	0	0	0	4,079	33,724	

Project Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-Aid Highway System.



Project CET w/Subprojects

SubProject Code: Agency Code: Implementing Agency Code: Fund: 33 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Roadway Resurfacing Refinement of Pavement Management Department of Transportation

Subproject Location: Various Locations

Project Code:

CET

Personnel Services:
Non Personnel Services

FTF's:

Inital Cost:

Maintenance Costs:

EXPENDITURE SCHEDULE (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: (01) Design 244 95 338 338 244 95 338 0 0 0 0 0 0 Total: 0

Initial Authorization Date:

Implementation Status: New UsefulLife: 30 338 Ward: **Economic Development**

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods **Program Category:** Public Works

> Scheduled Actual

2002

78

FUNDING SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	96	76	172	0	0	0	0	0	0	0	172		
Highway Trust Fund (0351)	148	19	167	0	0	0	0	0	0	0	167		
Total:	244	95	338	0	0	0	0	0	0	0	338		

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

The Department presently uses the AASHTO Pavement Design Guide established in late 1970's. Since then, major revisions had been made to the guide including increase in allowable axle load and multiple combination of primary design characteristics. This project will revisit existing Department design policy and make sure all related design factors are incorporated. The end product will be a Design Catalog that considers various factors and provides alternative design options.

Scope of Work

The scope of work will include reviewing existing D.C. pavement design policy, road construction procedures and techniques, study soil classifications, collect pavement and traffic data, perform material testing as needed, and develop a Design Catalog that will allow selection of optimum design based on economic analysis.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Roadway Resurfacing FY98 3RD FA RESURFACING Department of Transportation**

10

Subproject Location: Various Locations

Project Code:

CET

Maintenance Costs: Milestone Data

FTE's:

Personnel Services:

Non Personnel Services:

			EXI	PENDITUR	KE SCHEL	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	lni Ini
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	lm
(03) Project Management	451	34	485	0	0	0	0	0	0	0	485	
(04) Construction	3,441	225	3,666	0	0	0	0	0	0	0	3,666	
Total:	3,893	259	4,151	0	0	0	0	0	0	0	4,151	1

1990 nitial Authorization Date: nital Cost: 7.437 mplementation Status: Under construction JsefulLife: 30 Nard:

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose Public Works

Scheduled

Development of Scope:

Actual

FUNDING SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	2,051	207	2,258	0	0	0	0	0	0	0	2,258		
Highway Trust Fund (0351)	1,842	52	1,893	0	0	0	0	0	0	0	1,893		
Total:	3,893	259	4,151	0	0	0	0	0	0	0	4,151		

ELINDINO COLLEDIU E

Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction:

Construction Complete: Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

MAP ergency



Various Locations

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

Department of Transportation Project Code:

SubProject Code: Agency Code: Implementing Agency Code: Fund: 11 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Roadway Resurfacing **FY98 4TH FA RESURFACING Department of Transportation**

4.736

Subproject Location: Various Locations

CET

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

			EXI	PENDITUE	RE SCHEE	ULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
		FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	330	166	496	0	0	0	0	0	0	0	496	
(04) Construction	3,135	1,105	4,240	0	0	0	0	0	0	0	4,240	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 12.998 Implementation Status: Design complete UsefulLife: 30 Ward:

4,736 CIP Approval Criteria: Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

1990

Development of Scope:

0

Scheduled Actual

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	2,772	1,017	3,789	0	0	0	0	0	0	0	3,789	
Highway Trust Fund (0351)	693	254	947	0	0	0	0	0	0	0	947	
Total:	3,465	1,271	4,736	0	0	0	0	0	0	0	4,736	

ELINDING SCHEDITI E

Approval of A/E: Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Total:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

MAP



Various Locations

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

Department of Transportation Project Code: SubProject Code:

e: Agency Code: Implementing Agency Code: Fund:

KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Resurfacing FY98 5TH FA RESURFACING Department of Transportation

12

Subproject Location: Various Locations

CET

EXPENDITURE SCHEDULE Milestone Data

			_/\		·							Milios
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
(03) Project Management	276	35	311	0	0	0	0	0	0	0	311	
(04) Construction	3,149	233	3,382	0	0	0	0	0	0	0	3,382	Ward:
Total:	3,425	268	3,693	0	0	0	0	0	0	0		CIP Approval Criteria:

Inital Cost: 8,730
Implementation Status: Design complete
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Roads and Bridges Unity of Purpose Public Works

1990

Development of Scope:

Scheduled Actual

	1 51/51/10 55/12552											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	2,740	214	2,954	0	0	0	0	0	0	0	2,954	
Highway Trust Fund (0351)	685	54	739	0	0	0	0	0	0	0	739	
Total:	3,425	268	3,693	0	0	0	0	0	0	0	3,693	

FUNDING SCHEDULE

Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Approval of A/E:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

ergency Somerset Centeytown - Petworth Michil Cleveland Brookland Land Georgetown Fort Lincoln New Town Lebroit Park Washington, D.C. Trinidad () Capitol Hill / Bellining Angeogra Heighte Twining

MAP

Various Locations

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CET KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: PETWORTH ENHANCEMENT PROG. N Department of Transportation Roadway Resurfacing Maintenance Costs: Subproject Location: Georgia Ave., NW EXPENDITURE SCHEDULE Milestone Data (12)(17)(18)(19)(21)(11)(13)(14)(15)(16)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (03) Project Management 449 449 UsefulLife: 5.654 50 0 0 (04) Construction 5,704 0 0 0 0 5,704 Ward: 0 50 0 0 0 Total: 6.103 6.153 0 0 6.153 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: Program Category: **FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 4.858 40 4.898 4.898

0

0

0

0

0

0

0

0

0

0

1,255

Subproject Description:

Highway Trust Fund (0351)

Total:

1.245

6,103

10

50

1,255

6,153

This program provides for the restoration and rehabilitation of distressed streets and highways pavements in the Petworth neighborhood through resurfacing improvements on the Federal-aid Highways system.

0

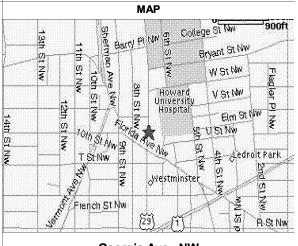
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Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.



Final design Complete:

6,153 NTP for Construction: Construction Complete: **Project Closeout Date:**

OBP Executes Condt Contract:

Georgia Ave., NW

1990

30

8.746

Actual

Design complete

Roads and Bridges

Unity of Purpose **Public Works**

SubProject Code: Agency Code: Implementing Agency Code: Fund:

J1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Resurfacing PETWORTH ENHANCEMENT PROG. ST Department of Transportation

Subproject Location: Georgia Ave., NW

Project Code:

CET

Maintenance Costs:

			EXI	PENDITUE	RE SCHEE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	516	0	516	0	0	0	0	0	0	0	516	
(04) Construction	6,134	50	6,184	0	0	0	0	0	0	0	6,184	
Total:	6,650	50	6,700	0	0	0	0	0	0	0	6,700	

Inital Cost: 14,870
Implementation Status: Design complete
UsefulLife: 30
Ward: 4
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

1990

Scheduled Actual

TONDING GOTEDOLE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	5,293	40	5,333	0	0	0	0	0	0	0	5,333	
Highway Trust Fund (0351)	1,356	10	1,366	0	0	0	0	0	0	0	1,366	
Total:	6,650	50	6,700	0	0	0	0	0	0	0	6,700	

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

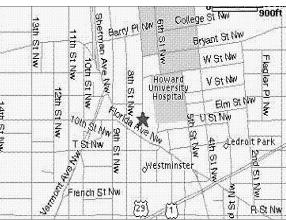
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements in the Petworth neighborhood through resurfacing improvements on the Federal-aid Highways system.

MAP



Georgia Ave., NW

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CET J7 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: FY99 2nd Federal Aid Resurfacing **Department of Transportation** Roadway Resurfacing Maintenance Costs: Subproject Location: Citywide **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(21)(11)(12)(13)(14)(15)(16)(18)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (03) Project Management 0 110 110 329 329 UsefulLife: 770 770 0 (04) Construction 0 2,197 0 0 0 2,197 2,967 Ward: 880 880 2.526 0 0 2.526 Total: 0 0 0 3.406 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: Making Government Work Program Category: **FUNDING SCHEDULE** Scheduled

Subpro	ject De	scription:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

(11)

(12)

730

150

880

Through Budgetd

FY 2002: FY 2003

n

0

0

(13)

Total:

730

150

880

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

(14)

Year 1

2,100

2,526

426

(15)

Year 2

0

0

(16)

Year 3

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

(18)

Year 5

0

0

(19)

Year 6

0

0

(20)

6 Years

Budget:

2,100

2,526

426

(21)

Total

Budget:

2.831

576

Development of Scope:

Final design Complete:

OBP Executes Condt Contract:

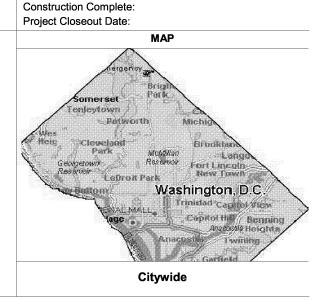
Approval of A/E:

3,406 NTP for Construction:

Notice to Proceed:

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.



1998

Under construction

Roads and Bridges

Public Works

Actual

0

20

SubProject Code: Agency Code: Implementing Agency Code: Fund: J9 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Roadway Resurfacing FY99 4th Federal Aid Resurfacing **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CET

Maintenance Costs:

			EXI	PENDITUR	RE SCHEL	DULE						ĺ
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	I
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(03) Project Management	252	30	282	0	0	0	0	0	0	0	282	ľ
(04) Construction	1,038	198	1,236	0	0	0	0	0	0	0	1,236	l,
Total:	1,290	227	1,517	0	0	0	0	0	0	0	1,517	(

Inital Cost: 4.896 Implementation Status: Developing scope of work UsefulLife: Ward: CIP Approval Criteria:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

FTF's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

Scheduled

Actual

1990

30 10

•	CITEIITO	COLLEGE		
	(14)	(15)	(16)	(17)

0	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,073	189	1,262	0	0	0	0	0	0	0	1,262
Highway Trust Fund (0351)	217	38	256	0	0	0	0	0	0	0	256
Total:	1,290	227	1,517	0	0	0	0	0	0	0	1,517

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

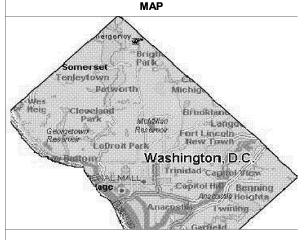
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: L3 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Roadway Resurfacing FY2000 1st F.A. CW Pavem't Restoratio Department of Transportation

Subproject Location: Various Locations

Project Code:

CET

FTF's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Coat Flamont Name	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21) Tetal
Cost Element Name:	Through	Budgetd FY 2003	Total:	Year 1 FY 2004:	Year 2 FY 2005:	Year 3 FY 2006:	Year 4 FY 2007:	Year 5 FY 2008:	Year 6 FY 2009:	6 Years Budget:	Total Budget:
(03) Project Management	96	29	125	n 200 n	n 2000.	n 2000.	n 2001.	n 2000.	n 2000.	Daagot:	125
(04) Construction	643	191	834	0	0	0	0	0	0	0	834
Total:	739	220	959	0	0	0	0	0	0	0	959

EXPENDITURE SCHEDULE

Implementation Status: New UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: Roads and Bridges Unity of Purpose Public Works

2000

2.392

Program Category:

Scheduled Actual

PONDING SCHEDOLE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	0	FY 2003	Total:		FY 2005:			FY 2008:			Budget:
Grants (0350)	615	183	798	0	0	0	0	0	0	0	798
Highway Trust Fund (0351)	125	37	162	0	0	0	0	0	0	0	162
Total:	739	220	959	0	0	0	0	0	0	0	959

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Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

959 NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

MAP



Various Locations

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

Department of Transportation Project Code: SubProject Code:

CET

Agency Code: Implementing Agency Code: Fund:

KA0 KA0 0350

Fund: FTE's:

0350

Personnel Services:

Project Name: Sub Project
Roadway Resurfacing 16th St. NV

Sub Project Name: Implementing Agency Name:

16th St. NW. Rittenhouse to Whittier Department of Transportation

Non Personnel Services:

Subproject Location: 16th St. NW. Rittenhouse to Whittier

L8

Maintenance Costs:

EXPENDITURE SCHEDULE	Ε
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Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
Cost Liement Name.	0	FY 2003	Total:						FY 2009:		Budget:	
(03) Project Management	0	68	68	203	0	0	0	0	0	203	270	
(04) Construction	0	450	450	1,350	0	0	0	0	0	1,350	1,800	
Total:	0	518	518	1,553	0	0	0	0	0	1,553	2,070	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: Under design review

UsefulLife:

Ward: CIP Approval Criteria:

Functional Category: Mayor's Policy Priority:

Program Category:

FUNDING SCHEDULE

FORDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	414	414	1,242	0	0	0	0	0	1,242	1,656
Highway Trust Fund (0351)	0	104	104	311	0	0	0	0	0	311	414
Total:	0	518	518	1,553	0	0	0	0	0	1,553	2,070

Scheduled

Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

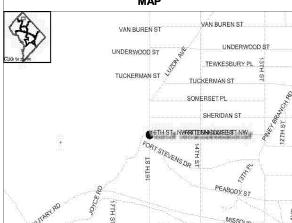
NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

MAP



16th St. NW. Rittenhouse to Whittier

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.